

Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222-1093
(614)275-5850

Chief Executive Officer: Ronald L. Barnes,
CEO/General Manager
ID Number: 5016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Columbus, OH | |
| Square Miles | 345 |
| Population | 945,237 |
| Population Ranking out of 405 UZA's | 35 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 543 |
| Population | 961,437 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 74,670,089 |
| Annual Unlinked Trips | 18,432,513 |
| Average Weekday Unlinked Trips | 62,787 |
| Average Saturday Unlinked Trips | 31,493 |
| Average Sunday Unlinked Trips | 12,981 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 9,638,180 |
| Annual Vehicle Revenue Hours | 733,892 |
| Vehicles Available for Maximum Service | 350 |
| Vehicles Operated in Maximum Service | 290 |
| Base Period Requirement | 143 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 258 | 0 |
| Demand Response | 0 | 32 |
| Total | 258 | 32 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|---------------------|
| Directly Operated | \$12,916,543 |
| Purchased Transportation | 194,533 |
| Total Fare Revenues Earned | \$13,111,076 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Passenger Fares | \$13,111,076 |
| Local Funds | 28,877,078 |
| State Funds | 3,655,120 |
| Federal Assistance | 1,974,780 |
| Other Funds | 4,815,503 |
| Total Operating Funds Expended | \$52,433,557 |

Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salaries, Wages and Benefits | \$39,341,525 |
| Materials and Supplies | 3,854,570 |
| Purchased Transportation | 3,023,008 |
| Other Operating Expenses | 5,773,339 |
| Total Operating Expenses | \$51,992,442 |

Reconciling Cash Expenditures

| | |
|--|-----------|
| | \$441,115 |
|--|-----------|

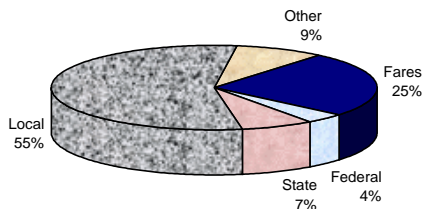
Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$818,818 |
| State Funds | 34,229 |
| Federal Assistance | 3,312,094 |
| Total Capital Funds Expended | \$4,165,141 |

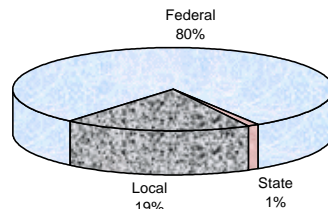
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|--------------------|
| Bus | \$0 | \$3,640,546 | \$3,640,546 |
| Demand Response | \$524,595 | 0 | \$524,595 |
| Total | \$524,595 | \$3,640,546 | \$4,165,141 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|--|--------------|-----------------|
| Operating Expense | \$48,969,434 | \$3,023,008 |
| Capital Funding | \$3,640,546 | \$524,595 |
| Annual Passenger Miles | 73,676,286 | 993,803 |
| Annual Vehicle Revenue Miles | 8,323,748 | 1,314,432 |
| Annual Unlinked Trips | 18,326,115 | 106,398 |
| Average Weekday Unlinked Trips | 62,410 | 377 |
| Annual Vehicle Revenue Hours | 654,377 | 79,515 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 312 | 38 |
| Average Fleet Age in Years | 7.6 | 2.0 |
| Vehicles Operated in Maximum Service | 258 | 32 |
| Peak to Base Ratio | 1.8 | N/A |
| Percent Spares | 21% | 19% |
| Incidents | 206 | 2 |
| Fatalities | 3 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$5.88 | \$2.30 |
| Operating Expense per Vehicle Revenue Hour | \$74.83 | \$38.02 |

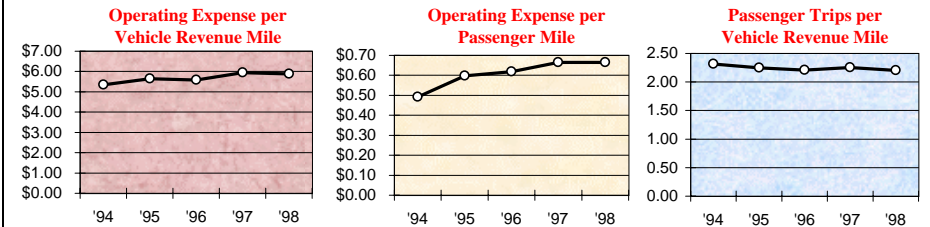
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.66 | \$3.04 |
| Operating Expense per Unlinked Passenger Trip | \$2.67 | \$28.41 |

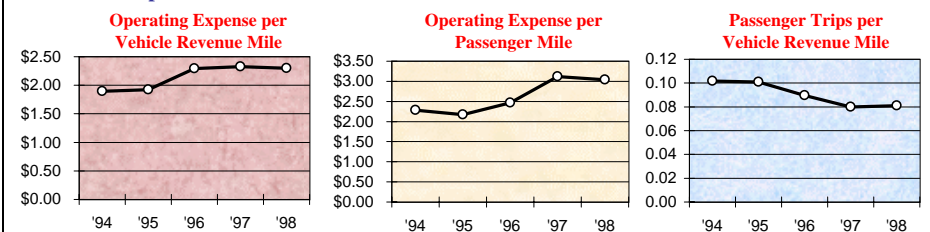
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.20 | 0.08 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 28.01 | 1.34 |

Bus



Demand Response



Data Source: 1998 National Transit Database